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# COMMISSION ON DECOLONIZATION

FELIX P. CAMACHO  
Governor

Michael W. Cruz, M.D.  
Lieutenant Governor



JAMES H. UNDERWOOD  
Executive Director

588 W. Marine Drive, Suite 103, Anigua / P.O. Box 2950, Hagåtña, Guam 96932 / Tel: (671) 473-5267 Fax: (671) 475-9165

April 30, 2009

The Honorable Speaker Judith P. Won Pat  
Mina' Trenta Na Liheslaturan Guahån  
Hagåtña, Guam 96910

**SUBJECT:** Quarterly Report


Ha'änen Minagof,

In compliance with P.L. 29-02 and P.L. 28-68, attached are our quarterly financial reports of all accounts under our purview and administration for the **2nd quarter of FY2009.**

I hereby certify that the information contained in these reports is true and correct.

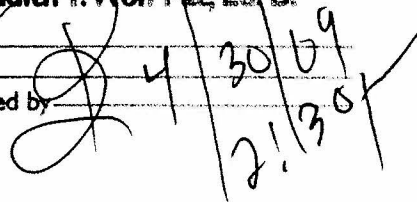
If you have the need for further information, please contact our office at 473-5267.

Un Dångkolo Na Si Yu'os Ma'åse

  
James H. Underwood  
Executive Director

Attachments

Cc: Office of the Public Auditor  
BBMR, Analyst  
Office of Finance and Budget

30-09-0557  
Office of the Speaker  
Judith T. Won Pat, Ed D.  
Date: 4/30/09  
Time: 2:30  
Received by: 

- BOARD OF COMMISSIONERS**
- Governor Felix P. Camacho  
Chairman
  - Carol Tayama  
Commissioner
  - Dr. Katherine Aguon  
Commissioner
  - Antonio Palomo  
Commissioner
  - Speaker Judith Won Pat  
Commissioner
  - Senator Eddie Calvo  
Minority Leader  
Commissioner
  - Dean Sanchez  
Mayor's Council of Guam  
Commissioner
  - Derrick Hills  
Speaker of Youth Congress  
Commissioner
  - Trini Torres  
Task Force on Independence  
Chairman and Commissioner
  - Jose Ulloa Garrido  
Task Force on Free  
Association  
Chairman and Commissioner
  - Edward R. Duenas  
Task Force on Statehood  
Chairman and Commissioner

2009 APR 30 PM 3:29 m

Department/Agency: COD  
 Division/Program: Administration

OFB Departmental Funding/Expenditure Fact Sheet  
 General Fund

Department/Agency Head Certification as to the accuracy of information contained herein:	
James H. Underwood, Executive Director	
Director Name (Print)	
	
Signature	
April 30, 2009	
Date	

AS400 Account Code	Appropriation Classification	FY 2009														
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		FY 2009 Appropriations PL 27-106 & 27-107	FY 2008 Lapses Carried Over into FY 2009	FY 2009 Governor's Transfer +/-	Total FY 2009 Spending Authorized (G)+(H)+(I)	FY 2009 Expenditures/Encumbrances*	FY 2009 Available Balance (D)-(E)	FY 2009 Appropriations PL 27-106 & 27-107	FY 2008 Lapses Carried Over into FY 2009	FY 2009 Governor's Transfer +/-	Total FY 2009 Spending Authorized (G)+(H)+(I)	FY 2009 YTD Allotment	FY 2009 YTD Expenditures/Encumbrances*	FY 2009 Projected Expenditures	FY 2009 Total Expenditures/Encumbrances (L)+(M)	FY 2009 Available Projected Balance (J)-(N)
<b>PERSONNEL SERVICES</b>																
111	Regular Salaries/Increments	135768.00			135768.00	30285.28	105482.72	135768.00			135768.00	67883.00	61614.88	6268.12	67883.00	67885.00
112	Overtime/Special Pay				0.00		0.00				0.00				0.00	0.00
113	Benefits	40194.00			40194.00	9059.66	31134.34	40194.00			40194.00	19926.00	18446.74	1479.26	19926.00	20268.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>175962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175962.00</b>	<b>39344.94</b>	<b>136617.06</b>	<b>175962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175962.00</b>	<b>87809.00</b>	<b>80061.62</b>	<b>7747.38</b>	<b>87809.00</b>	<b>88153.00</b>
<b>OPERATIONS</b>																
220	TRAVEL- Off-Island/Local Mileage Reimbursements	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
230	CONTRACTUAL SERVICES	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
233	OFFICE SPACE RENTAL	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
240	SUPPLIES & MATERIALS	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
250	EQUIPMENT	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
271	DRUG TESTING	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
280	SUB-RECIPIENT/SUBGRANT	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
290	MISCELLANEOUS	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL OPERATIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>UTILITIES</b>																
361	Power	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer				0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00			0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL UTILITIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
701	<b>INDIRECT COST</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
450	<b>CAPITAL OUTLAY</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL</b>	<b>175962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175962.00</b>	<b>39344.94</b>	<b>136617.06</b>	<b>175962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175962.00</b>	<b>87809.00</b>	<b>80061.62</b>	<b>7747.38</b>	<b>87809.00</b>	<b>88153.00</b>
<b>FULL TIME EQUIVALENCIES (FTE's)</b>																
	UNCLASSIFIED	3						3								
	CLASSIFIED	0						0								
	<b>TOTAL FTE'S</b>	<b>3</b>						<b>3</b>								

\*Indicate on separate sheet amounts expended for: 1). promised compensation; 2). prior year obligations.

**For Appropriation/Expenditure Report pursuant to PL 29-19**  
**Government of Guam**  
**(2009 2nd Qtr) Appropriation/Expenditure Report**  
**(Run Date April 20, 2009)**

**COMMISSION ON SELF DETERMINATION**

<b>Fund</b>	<b>Object Category</b>	<b>Appropriations</b>	<b>YTD Allotment</b>	<b>Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Funds Available</b>	<b>Unalloted Balance</b>
GENERAL FUND	REGULAR SALARY	135,768.00	67,883.00	61,614.88	0.00	6,268.12	67,885.00
	FRINGE	40,194.00	19,926.00	18,446.74	0.00	1,479.26	20,268.00
	CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	DRUG TESTING CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
<b>GENERSL FUND Fund Totals:</b>		<b>175,962.00</b>	<b>87,809.00</b>	<b>80,061.62</b>	<b>0.00</b>	<b>7,747.38</b>	<b>88,153.00</b>
<b>COMMISSION ON SELF DETERMINATION TOTALS:</b>		<b>175,962.00</b>	<b>87,809.00</b>	<b>80,061.62</b>	<b>0.00</b>	<b>7,747.38</b>	<b>88,153.00</b>



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Website: [www.decolonizeguam.com](http://www.decolonizeguam.com) Email: [decolonizeguam@yahoo.com](mailto:decolonizeguam@yahoo.com)

For Appropriation/Expenditure report pursuant to PL 29-02  
Government of Guam  
(2009 2nd Qtr) Appropriation/Expenditure Report  
(Run Date April 20, 2009)

## COMMISSION ON SELF DETERMINATION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	135,768.00	67,883.00	61,614.88	0.00	6,268.12	67,885.00
	FRINGE	40,194.00	19,926.00	18,446.74	0.00	1,479.26	20,268.00
	CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
	BLDG RENT	0.00	0.00	0.00	0.00	0.00	0.00
	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<b>GENERAL FUND Fund Totals:</b>		<b>175,962.00</b>	<b>87,809.00</b>	<b>80,061.62</b>	<b>0.00</b>	<b>7,747.38</b>	<b>88,153.00</b>
<b>COMMISSION ON SELF DETERMINATION</b>							
<b>TOTALS:</b>		<b>175,962.00</b>	<b>87,809.00</b>	<b>80,061.62</b>	<b>0.00</b>	<b>7,747.38</b>	<b>88,153.00</b>



## **COMMISSION ON DECOLONIZATION**

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Website: [www.decolonizeguam.com](http://www.decolonizeguam.com) Email: [decolonizeguam@yahoo.com](mailto:decolonizeguam@yahoo.com)

*For Appropriation/Expenditure report  
2009 2ND QTR - APR 30'09*

**PRIOR YEAR OBLIGATIONS**

**NONE AT THIS TIME**

**FEDERAL PROGRAM FUNDS**

**NONE AT THIS TIME**

**Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: Executive Direction

DEPARTMENT/AGENCY: Commission on Decolonization

PROGRAM: Administration

FUND: General Fund

Input by Department									Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical ( Premium)	Dental ( Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (I)					
1	COD-001	Executive Director	James H. Underwood	L-3	\$50,440	\$0	\$0		\$0	\$50,440	\$12,711	\$0	\$0	\$731	\$174	\$2,994	\$333	\$16,943	\$67,383	
2	COD-002	Staff Assistant	Agnes Cruz Aguon		30,328	0	0		0	30,328	\$7,643	404	0	440	174	0	0	8,660	38,988	
3	COD-003	Staff Assistant	Norita K. Charfauros		55,000	0	0		0	55,000	\$13,860	0	0	798	174	0	0	14,832	69,832	
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:				---	\$135,768	\$0	\$0	---	\$0	\$135,768	\$34,214	\$404	\$0	\$1,969	\$522	\$2,994	\$333	\$40,435	\$176,203	

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009